

Table 10: Former Category 1 Banks* – Sectorwise Distribution of Credit to the Private Sector: June 2002 – May 2005

(Rs million)

| SECTORS | Jun-02 | Sep-02 | Dec-02 | Mar-03 | Jun-03 | Sep-03 | Dec-03 | Mar-04 | Jun-04 | Jul-04 | Aug-04 | Sep-04 | Oct-04 | Nov-04 | Dec-04 | Jan-05 | Feb-05 | Mar-05 | Apr-05 | May-05 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Agriculture & Fishing | 7,532.4 | 7,461.0 | 8,206.7 | 7,890.8 | 8,304.0 | 7,968.6 | 8,085.9 | 7,456.0 | 7,712.4 | 7,628.5 | 7,409.3 | 7,330.1 | 6,732.6 | 6,939.7 | 7,420.4 | 6,938.5 | 6,847.3 | 6,705.3 | 6,911.8 | 6,969.6 |
| - of which | | | | | | | | | | | | | | | | | | | | |
| Sugar Industry - Estates | 4,603.2 | 4,766.1 | 5,131.1 | 5,119.8 | 5,273.6 | 5,285.8 | 4,959.5 | 4,746.2 | 4,766.9 | 4,632.3 | 4,445.6 | 4,236.2 | 4,146.3 | 4,024.1 | 4,144.8 | 4,193.6 | 3,932.8 | 3,988.4 | 4,210.0 | 4,192.2 |
| Sugar Industry - Others | 1,029.0 | 1,123.8 | 1,026.0 | 901.5 | 1,042.6 | 940.4 | 870.8 | 772.1 | 976.8 | 932.8 | 885.6 | 865.7 | 716.9 | 651.2 | 724.9 | 753.9 | 764.2 | 764.7 | 782.7 | 841.6 |
| Agricultural Development Certificate Holders | 31.6 | 31.2 | 36.1 | 32.4 | 21.2 | 25.0 | 25.6 | 26.1 | 25.8 | 24.1 | 23.9 | 25.1 | 26.2 | 27.9 | 26.0 | 26.8 | 18.5 | 15.5 | 15.9 | 16.5 |
| Agro-based Industrial Certificate Holders | 7.3 | 7.7 | 8.5 | 7.4 | 7.8 | 11.6 | 12.1 | 11.3 | 10.5 | 10.7 | 10.8 | 10.7 | 8.7 | 8.4 | 10.4 | 7.7 | 14.1 | 14.3 | 19.3 | 24.5 |
| Sugarcane Planters | 456.6 | 551.1 | 565.1 | 574.7 | 650.3 | 619.2 | 674.4 | 617.2 | 632.1 | 649.5 | 655.0 | 628.1 | 626.0 | 619.9 | 645.9 | 650.5 | 648.3 | 651.8 | 651.4 | 638.2 |
| Other Plantation | 85.9 | 80.6 | 105.0 | 72.3 | 109.7 | 105.3 | 101.9 | 80.1 | 71.7 | 69.2 | 89.6 | 80.3 | 82.1 | 72.5 | 70.7 | 70.2 | 59.1 | 58.5 | 59.4 | 56.7 |
| Animal Breeding | 545.7 | 560.8 | 606.2 | 616.2 | 628.6 | 619.2 | 671.9 | 649.5 | 625.5 | 657.2 | 659.8 | 603.3 | 655.9 | 692.5 | 714.8 | 684.7 | 671.9 | 696.8 | 693.4 | 700.9 |
| Fishing | 156.3 | 62.1 | 74.9 | 86.1 | 96.3 | 87.1 | 94.0 | 88.3 | 69.9 | 65.4 | 72.1 | 71.9 | 61.3 | 62.5 | 64.5 | 63.6 | 75.3 | 81.3 | 88.1 | 89.0 |
| Other | 616.8 | 277.4 | 653.9 | 480.4 | 474.0 | 275.0 | 675.7 | 465.1 | 533.2 | 587.3 | 566.9 | 808.6 | 409.2 | 780.7 | 1,018.6 | 487.5 | 663.1 | 433.9 | 391.6 | 410.1 |
| Manufacturing | 13,646.2 | 12,879.5 | 13,498.8 | 13,202.6 | 13,116.1 | 12,896.3 | 12,985.8 | 12,841.7 | 13,203.5 | 13,037.0 | 13,204.9 | 12,839.6 | 12,873.6 | 13,064.4 | 13,263.0 | 13,554.8 | 14,159.0 | 14,242.5 | 14,186.1 | 14,501.9 |
| - of which | | | | | | | | | | | | | | | | | | | | |
| Export Enterprise Certificate Holders | 7,840.1 | 6,935.6 | 7,198.2 | 6,751.1 | 6,619.1 | 6,477.3 | 6,579.5 | 6,430.1 | 6,326.0 | 6,006.0 | 6,409.8 | 6,109.9 | 5,873.5 | 5,958.9 | 6,001.5 | 6,166.1 | 6,622.0 | 6,658.3 | 6,591.4 | 6,636.8 |
| Export Service Certificate Holders | 181.9 | 214.1 | 182.4 | 168.5 | 175.4 | 172.3 | 153.7 | 154.6 | 149.2 | 152.2 | 150.8 | 156.1 | 145.9 | 134.9 | 133.7 | 126.0 | 125.7 | 120.8 | 129.5 | 122.0 |
| Pioneer Status Certificate Holders | 180.6 | 176.3 | 194.6 | 237.4 | 249.4 | 259.1 | 237.7 | 252.7 | 246.8 | 235.2 | 254.2 | 241.6 | 271.9 | 281.8 | 276.7 | 273.2 | 271.7 | 276.2 | 293.2 | 267.7 |
| Small and Medium Enterprise Certificate Holders | 102.1 | 96.3 | 98.9 | 94.7 | 95.4 | 91.2 | 88.5 | 88.3 | 88.9 | 92.1 | 90.6 | 90.0 | 96.7 | 95.9 | 96.5 | 98.9 | 101.4 | 104.2 | 103.4 | 102.1 |
| Strategic Local Enterprise Certificate Holders | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.2 | 0.0 | 0.2 | 0.0 | 0.0 | 1.5 | 1.5 | 1.3 | 1.4 | 1.4 | 1.1 | 1.2 | 1.1 | 1.1 |
| Furniture & Wood Products | 413.3 | 426.8 | 435.9 | 415.5 | 423.1 | 408.4 | 386.1 | 377.9 | 391.2 | 390.0 | 400.6 | 376.9 | 389.3 | 431.2 | 407.3 | 409.6 | 424.6 | 420.6 | 406.2 | 426.6 |
| Printing & Publishing | 654.6 | 647.2 | 701.1 | 542.0 | 502.3 | 516.6 | 562.7 | 490.6 | 563.5 | 566.6 | 584.3 | 593.2 | 630.9 | 649.3 | 726.3 | 775.8 | 870.6 | 822.2 | 893.6 | 890.5 |
| Steel/Metal Products | 374.8 | 368.2 | 370.2 | 379.7 | 395.2 | 363.9 | 378.1 | 341.3 | 327.4 | 330.8 | 324.1 | 302.2 | 340.4 | 337.0 | 349.9 | 377.5 | 383.6 | 396.3 | 367.7 | 381.2 |
| Food & Beverages | 1,483.0 | 1,528.3 | 1,733.6 | 1,924.3 | 1,931.0 | 1,934.6 | 2,088.7 | 2,074.8 | 2,234.8 | 2,359.2 | 2,227.1 | 2,128.0 | 2,173.2 | 2,085.7 | 2,208.0 | 2,103.4 | 2,175.8 | 2,110.5 | 2,073.0 | 2,284.1 |
| Plastic Products | 154.2 | 170.6 | 159.6 | 144.0 | 140.6 | 146.1 | 131.2 | 128.5 | 148.9 | 151.2 | 148.3 | 150.6 | 147.2 | 149.7 | 145.3 | 160.6 | 160.6 | 164.6 | 156.4 | 166.4 |
| Pharmaceuticals & Health Care | 47.5 | 46.9 | 41.4 | 30.5 | 27.4 | 40.9 | 44.2 | 46.1 | 58.6 | 62.6 | 50.9 | 57.7 | 64.6 | 84.6 | 78.1 | 83.4 | 83.4 | 82.7 | 80.7 | 92.5 |
| Jewellery & Precision Engineering | 108.1 | 106.4 | 111.9 | 107.6 | 105.2 | 109.8 | 107.6 | 110.0 | 114.4 | 117.6 | 117.8 | 122.0 | 121.8 | 119.6 | 117.7 | 128.2 | 126.6 | 136.0 | 140.6 | 149.3 |
| Electronics | 82.1 | 81.6 | 87.8 | 83.0 | 87.2 | 99.8 | 99.9 | 110.8 | 103.3 | 99.2 | 107.9 | 98.2 | 102.0 | 112.6 | 118.0 | 118.9 | 117.1 | 116.8 | 114.9 | 101.4 |
| Leather Products & Footwear | 77.2 | 70.2 | 67.4 | 59.5 | 55.1 | 53.9 | 59.7 | 56.1 | 53.2 | 54.7 | 54.8 | 55.7 | 56.4 | 54.8 | 52.4 | 52.9 | 51.7 | 52.4 | 51.1 | 52.3 |
| Other | 1,946.5 | 2,011.0 | 2,115.8 | 2,264.8 | 2,309.7 | 2,221.8 | 2,070.0 | 2,179.9 | 2,397.2 | 2,419.5 | 2,283.7 | 2,356.1 | 2,458.2 | 2,567.1 | 2,550.1 | 2,679.0 | 2,642.9 | 2,779.8 | 2,783.3 | 2,828.0 |
| Tourism | 11,846.6 | 13,084.5 | 14,426.7 | 13,988.5 | 13,951.9 | 14,057.1 | 13,978.8 | 13,581.1 | 13,695.5 | 13,719.2 | 14,226.2 | 14,396.9 | 14,435.7 | 14,736.7 | 15,100.5 | 14,676.9 | 14,684.0 | 14,641.3 | 14,770.3 | 14,500.5 |
| - of which | | | | | | | | | | | | | | | | | | | | |
| Hotels | 5,198.2 | 4,879.9 | 5,374.9 | 5,309.6 | 5,378.2 | 5,230.6 | 4,995.6 | 4,908.3 | 5,068.4 | 5,009.3 | 5,382.3 | 5,463.8 | 5,497.6 | 5,685.2 | 5,775.6 | 5,521.2 | 5,582.1 | 5,932.6 | 5,888.2 | 5,819.1 |
| Tour Operators & Travel Agents | 225.8 | 310.9 | 278.5 | 293.6 | 300.7 | 341.3 | 320.7 | 331.7 | 363.8 | 337.0 | 355.6 | 358.1 | 318.7 | 342.1 | 352.9 | 350.5 | 369.3 | 357.3 | 462.5 | 496.3 |
| Hotel Development Certificate Holders | 1,009.2 | 1,040.6 | 1,185.0 | 986.1 | 1,044.6 | 1,119.8 | 1,108.3 | 1,076.5 | 1,058.3 | 1,131.5 | 1,153.1 | 1,150.8 | 1,165.7 | 1,223.8 | 1,264.8 | 1,321.7 | 1,361.2 | 1,316.6 | 1,306.8 | 1,215.8 |
| Hotel Management Service Certificate Holders | 4,899.8 | 6,158.2 | 6,912.0 | 6,719.3 | 6,670.8 | 6,726.0 | 6,946.7 | 6,698.6 | 6,618.8 | 6,610.8 | 6,682.8 | 6,662.1 | 6,608.2 | 6,609.6 | 6,681.7 | 6,450.4 | 6,318.4 | 6,312.6 | 6,360.2 | 6,211.3 |
| Restaurants | 176.1 | 205.4 | 197.0 | 209.2 | 223.7 | 249.3 | 246.5 | 227.8 | 212.0 | 215.9 | 216.8 | 216.4 | 197.6 | 193.4 | 189.4 | 184.4 | 187.8 | 190.7 | 196.1 | 187.4 |
| Duty-Free Shops | 1.7 | 1.7 | 1.6 | 1.8 | 2.0 | 2.0 | 2.0 | 1.8 | 1.9 | 1.8 | 1.7 | 0.9 | 1.5 | 1.8 | 3.9 | 3.7 | 6.2 | 4.5 | 8.8 | 9.2 |
| Other | 335.7 | 487.8 | 477.6 | 469.0 | 331.9 | 388.1 | 358.9 | 336.4 | 372.4 | 412.8 | 433.9 | 544.8 | 646.3 | 680.7 | 832.2 | 844.9 | 859.0 | 526.9 | 547.7 | 561.5 |
| Transport | 1,249.9 | 1,239.5 | 1,264.9 | 1,197.7 | 1,205.5 | 1,135.0 | 1,197.3 | 1,278.7 | 1,376.7 | 1,378.2 | 1,446.9 | 1,461.6 | 1,475.8 | 1,478.4 | 1,591.8 | 1,560.7 | 1,554.2 | 1,584.8 | 1,569.8 | 1,548.0 |
| - of which | | | | | | | | | | | | | | | | | | | | |
| Airlines | 173.9 | 164.0 | 195.4 | 146.3 | 141.9 | 139.6 | 120.9 | 121.3 | 120.1 | 120.7 | 121.3 | 122.7 | 121.5 | 111.5 | 179.5 | 111.8 | 112.7 | 113.5 | 113.5 | 119.2 |
| Buses, Lorries, Trucks & Cars | 400.3 | 406.4 | 397.4 | 416.4 | 380.7 | 393.4 | 429.5 | 481.3 | 495.5 | 490.7 | 494.3 | 495.3 | 509.1 | 493.8 | 516.1 | 535.3 | 519.2 | 513.4 | 507.4 | 507.2 |
| Shipping & Freight Forwarders | 629.3 | 616.3 | 632.8 | 585.6 | 629.7 | 555.4 | 593.9 | 609.1 | 698.0 | 700.9 | 768.7 | 781.7 | 783.8 | 811.1 | 824.1 | 846.9 | 853.9 | 883.6 | 870.5 | 840.9 |
| Other | 46.4 | 52.8 | 39.3 | 49.5 | 53.2 | 46.6 | 53.0 | 67.0 | 63.0 | 65.9 | 62.5 | 62.0 | 61.5 | 62.0 | 66.7 | 68.4 | 74.3 | 78.5 | 80.7 | |
| Construction | 11,218.2 | 11,316.2 | 11,542.5 | 11,422.9 | 11,533.8 | 11,960.8 | 12,493.4 | 13,659.5 | 14,260.8 | 14,467.1 | 14,574.1 | 14,797.7 | 15,090.5 | 15,578.0 | 15,823.1 | 15,954.4 | 16,121.7 | 16,291.5 | 16,590.6 | 16,986.6 |
| - of which | | | | | | | | | | | | | | | | | | | | |
| Building & Housing Contractors | 1,598.5 | 1,605.7 | 1,611.1 | 1,684.1 | 1,697.3 | 1,709.2 | 1,639.2 | 1,686.4 | 1,717.1 | 1,657.0 | 1,661.9 | 1,636.8 | 1,615.9 | 1,683.3 | 1,637.0 | 1,675.1 | 1,704.0 | 1,668.0 | 1,693.0 | 1,673.8 |
| Property Development - Commercial | 941.7 | 965.3 | 987.8 | 979.7 | 1,023.4 | 1,168.8 | 1,382.6 | 1,501.0 | 1,538.8 | 1,509.3 | 1,482.0 | 1,470.4 | 1,484.2 | 1,527.6 | 1,541.3 | 1,510.8 | 1,515.2 | 1,519.5 | 1,623.7 | 1,764.0 |
| Property Development - Residential | 505.4 | 482.7 | 459.0 | 451.7 | 430.9 | 384.4 | 418.8 | 392.3 | 410.6 | 399.9 | 365.0 | 351.7 | 352.7 | 406.6 | 397.2 | 323.3 | 323.6 | 349.2 | 342.9 | 370.1 |
| Property Development - Land Parcelling | 231.7 | 222.8 | 215.4 | 195.2 | 187.6 | 181.4 | 182.7 | 246.9 | 192.2 | 179.2 | 169.3 | 172.4 | 172.9 | 181.5 | 192.1 | 182.4 | 171.9 | 176.0 | 185.4 | 181.5 |
| Housing | 6,262.4 | 6,366.8 | 6,524.6 | 6,449.7 | 6,647.9 | 6,903.5 | 7,350.4 | 7,793.1 | 8,395.4 | 8,642.6 | 8,891.7 | 9,110.6 | 9,407.8 | 9,655.8 | 9,936.1 | 10,0 | | | | |

(Rs million)

| SECTORS | Jun-02 | Sep-02 | Dec-02 | Mar-03 | Jun-03 | Sep-03 | Dec-03 | Mar-04 | Jun-04 | Jul-04 | Aug-04 | Sep-04 | Oct-04 | Nov-04 | Dec-04 | Jan-05 | Feb-05 | Mar-05 | Apr-05 | May-05 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Traders | 11,364.2 | 11,632.6 | 11,975.3 | 12,186.0 | 12,313.4 | 12,796.9 | 13,061.2 | 12,838.9 | 13,545.6 | 13,642.1 | 13,459.8 | 13,602.5 | 13,822.9 | 14,017.3 | 14,181.2 | 14,782.0 | 14,912.3 | 14,996.0 | 14,918.9 | 15,036.8 |
| - of which | | | | | | | | | | | | | | | | | | | | |
| Wholesalers | 3,074.2 | 3,215.3 | 3,197.7 | 3,084.9 | 2,981.5 | 3,083.2 | 3,431.2 | 4,408.7 | 4,396.2 | 4,388.2 | 4,591.3 | 4,673.3 | 4,587.2 | 4,661.3 | 4,735.7 | 4,894.9 | 4,924.9 | 4,902.5 | 4,667.5 | 4,645.5 |
| Retailers - Supermarkets | 417.0 | 411.7 | 338.8 | 423.0 | 613.5 | 770.3 | 883.6 | 1,185.4 | 1,154.8 | 1,160.2 | 1,153.5 | 1,173.1 | 1,251.3 | 1,275.9 | 1,217.3 | 1,145.4 | 1,177.7 | 1,140.2 | 1,160.2 | 1,334.6 |
| Retailers - Shops & Snacks | 295.6 | 267.1 | 277.8 | 240.7 | 210.3 | 218.7 | 178.3 | 232.6 | 224.3 | 222.2 | 219.1 | 206.6 | 208.8 | 204.9 | 201.2 | 210.1 | 195.6 | 193.7 | 187.5 | 175.8 |
| Retailers - Pharmaceuticals and Chemists | 114.4 | 120.3 | 127.1 | 155.6 | 152.9 | 152.9 | 155.9 | 149.0 | 197.3 | 204.0 | 199.8 | 180.4 | 181.1 | 183.0 | 190.0 | 185.0 | 177.2 | 176.2 | 184.5 | 179.1 |
| Retailers - Others | 1,271.1 | 1,275.8 | 1,137.0 | 1,090.6 | 1,049.9 | 1,150.3 | 1,110.0 | 2,047.7 | 1,934.0 | 1,961.4 | 1,840.0 | 1,950.8 | 2,005.0 | 2,079.1 | 2,035.8 | 2,146.1 | 2,245.7 | 2,278.1 | 2,437.4 | 2,506.5 |
| Automobile Dealers & Garages | 921.9 | 950.4 | 975.8 | 1,005.8 | 937.5 | 898.0 | 925.1 | 901.3 | 809.3 | 886.3 | 886.0 | 879.3 | 869.5 | 919.4 | 949.5 | 998.9 | 972.2 | 953.7 | 986.3 | 999.8 |
| Other | 5,270.0 | 5,391.9 | 5,921.1 | 6,185.4 | 6,367.8 | 6,523.5 | 6,377.1 | 3,914.2 | 4,829.6 | 4,819.9 | 4,570.1 | 4,539.1 | 4,719.4 | 4,693.7 | 4,851.7 | 5,201.6 | 5,218.9 | 5,351.7 | 5,295.7 | 5,195.5 |
| New Economy | 1,196.4 | 1,539.9 | 1,298.3 | 2,242.8 | 2,121.6 | 3,255.8 | 3,308.4 | 3,092.0 | 3,254.8 | 3,249.3 | 3,241.8 | 3,239.7 | 3,270.0 | 3,350.6 | 2,808.9 | 2,760.8 | 2,769.4 | 2,750.6 | 2,741.4 | 2,656.0 |
| - of which | | | | | | | | | | | | | | | | | | | | |
| Telecommunications | 1,110.5 | 1,123.5 | 992.7 | 1,915.8 | 1,797.8 | 2,911.5 | 2,870.8 | 2,795.0 | 2,944.2 | 2,934.4 | 2,923.8 | 2,922.8 | 2,937.6 | 3,013.3 | 2,480.5 | 2,419.5 | 2,424.8 | 2,424.0 | 2,400.1 | 2,370.5 |
| Internet | 6.5 | 6.1 | 6.0 | 5.8 | 8.1 | 15.7 | 11.8 | 5.8 | 5.4 | 5.4 | 5.5 | 1.2 | 1.3 | 1.3 | 1.3 | 1.2 | 1.2 | 1.0 | 1.0 | 0.8 |
| E-Commerce | 2.3 | 4.1 | 8.0 | 7.7 | 7.6 | 4.0 | 8.0 | 7.3 | 6.9 | 6.7 | 6.2 | 6.0 | 6.0 | 5.7 | 5.7 | 6.6 | 6.6 | 6.7 | 7.4 | 7.1 |
| Information Technology - Hardware | 29.5 | 21.6 | 24.4 | 33.0 | 31.8 | 38.6 | 51.0 | 43.2 | 45.4 | 46.6 | 54.2 | 59.8 | 51.8 | 50.9 | 57.0 | 58.5 | 57.7 | 52.8 | 57.4 | 54.6 |
| Information Technology - Software | 25.1 | 364.7 | 242.7 | 250.9 | 250.4 | 260.7 | 340.4 | 218.0 | 229.2 | 230.4 | 228.5 | 226.3 | 238.0 | 243.4 | 229.8 | 238.2 | 239.1 | 235.1 | 242.5 | 185.6 |
| Personal Computers | 12.3 | 11.8 | 11.0 | 10.7 | 9.7 | 8.0 | 7.2 | 7.1 | 8.8 | 8.5 | 8.9 | 8.3 | 8.9 | 9.1 | 8.6 | 8.5 | 8.2 | 8.4 | 8.0 | 7.8 |
| Other | 10.2 | 8.1 | 13.6 | 18.8 | 16.2 | 17.4 | 19.45 | 15.6 | 14.9 | 17.3 | 14.7 | 15.2 | 26.3 | 27.0 | 26.1 | 28.3 | 31.7 | 22.7 | 25.1 | 29.7 |
| Financial and Business Services | 7,461.1 | 8,317.2 | 7,643.8 | 7,770.6 | 7,600.17 | 8,046.4 | 8,125.0 | 7,916.1 | 10,071.3 | 9,974.2 | 10,269.0 | 10,371.7 | 10,545.5 | 10,516.5 | 10,359.1 | 10,401.5 | 10,660.1 | 10,200.0 | 10,230.7 | 10,346.5 |
| - of which | | | | | | | | | | | | | | | | | | | | |
| Stockbrokers & Stockbroking Companies | 330.8 | 306.3 | 305.3 | 304.7 | 289.8 | 302.7 | 304.9 | 304.2 | 280.4 | 303.1 | 302.9 | 302.9 | 302.5 | 303.3 | 289.8 | 302.6 | 302.5 | 302.5 | 302.6 | 302.6 |
| Insurance Companies | 240.1 | 431.0 | 377.3 | 343.4 | 336.04 | 358.8 | 395.9 | 337.7 | 402.2 | 354.9 | 358.5 | 358.7 | 370.5 | 389.0 | 412.7 | 435.5 | 449.7 | 442.2 | 481.0 | 454.0 |
| Leasing Companies | 1,664.3 | 1,811.2 | 1,054.1 | 1,109.1 | 1,128.3 | 1,059.5 | 742.2 | 655.2 | 774.1 | 778.0 | 852.0 | 879.6 | 899.8 | 864.4 | 864.2 | 905.8 | 908.9 | 724.6 | 638.9 | 641.3 |
| Mutual Funds | 50.0 | 50.0 | 50.0 | 189.9 | 155.3 | 157.1 | 195.7 | 134.5 | 169.3 | 148.5 | 132.3 | 134.6 | 145.2 | 145.3 | 110.7 | 110.0 | 109.6 | 95.3 | 88.6 | 88.2 |
| Accounting & Consultancy Services | 203.1 | 203.3 | 211.7 | 198.5 | 199.0 | 176.4 | 180.1 | 246.1 | 191.1 | 194.3 | 184.5 | 184.4 | 181.4 | 178.4 | 189.0 | 199.3 | 200.1 | 207.6 | 190.0 | 183.8 |
| Other | 4,972.8 | 5,515.5 | 5,645.4 | 5,624.9 | 5,491.6 | 5,991.9 | 6,306.1 | 6,238.5 | 8,254.3 | 8,195.5 | 8,438.8 | 8,511.5 | 8,646.3 | 8,636.2 | 8,492.8 | 8,448.2 | 8,689.3 | 8,427.8 | 8,529.6 | 8,676.7 |
| Infrastructure | 1,453.1 | 1,435.2 | 1,392.1 | 1,322.0 | 1,345.1 | 1,256.4 | 1,231.7 | 1,140.5 | 1,340.1 | 1,384.3 | 1,384.0 | 1,353.9 | 1,370.6 | 1,338.2 | 1,496.5 | 1,655.8 | 1,780.5 | 1,764.0 | 1,782.3 | 1,790.8 |
| - of which | | | | | | | | | | | | | | | | | | | | |
| Airport Development | 601.1 | 570.3 | 545.9 | 516.4 | 506.3 | 482.3 | 454.1 | 434.9 | 420.2 | 421.2 | 421.9 | 401.6 | 401.4 | 400.6 | 379.8 | 381.0 | 382.3 | 361.8 | 362.0 | 362.4 |
| Port Development | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| Power Generation | 835.3 | 812.4 | 791.7 | 725.1 | 779.7 | 742.6 | 726.2 | 626.8 | 888.9 | 906.7 | 907.9 | 896.9 | 894.9 | 863.8 | 1,020.3 | 1,169.8 | 1,281.4 | 1,286.6 | 1,309.6 | 1,301.7 |
| Water Development | 2.4 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Road Development | 1.9 | 40.8 | 42.5 | 62.9 | 37.4 | 13.1 | 40.2 | 65.5 | 12.2 | 35.1 | 32.2 | 33.9 | 51.3 | 45.8 | 69.1 | 57.2 | 70.5 | 73.6 | 65.9 | 82.5 |
| Other | 12.3 | 11.6 | 11.9 | 17.5 | 21.6 | 18.3 | 11.2 | 13.3 | 15.9 | 21.1 | 21.9 | 21.6 | 22.9 | 27.8 | 27.3 | 47.6 | 46.2 | 41.9 | 44.7 | 44.1 |
| Statutory and Para-Statal Bodies | 2,900.3 | 2,272.2 | 2,291.5 | 1,956.3 | 1,911.2 | 1,316.7 | 1,680.5 | 1,689.7 | 1,471.7 | 1,613.8 | 1,574.9 | 1,988.0 | 2,226.5 | 2,399.9 | 2,279.7 | 2,291.1 | 2,211.9 | 2,003.8 | 2,249.4 | 2,061.3 |
| Regional Development Certificate Holders | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Regional Headquarters Certificate Holders | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Freeport Enterprise Certificate Holders | 121.4 | 114.9 | 116.9 | 99.3 | 124.8 | 157.8 | 178.1 | 199.9 | 242.6 | 246.1 | 247.5 | 247.5 | 213.2 | 213.6 | 175.9 | 184.3 | 189.0 | 174.7 | 174.1 | 183.7 |
| Health Development Certificate Holders | 38.3 | 39.1 | 41.6 | 39.6 | 36.3 | 32.7 | 31.0 | 26.6 | 24.9 | 23.8 | 24.2 | 23.0 | 22.2 | 22.0 | 23.6 | 21.4 | 21.4 | 23.2 | 24.9 | 24.5 |
| Modernisation & Expansion Enterprise Cert. Holders | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Personal ¹ | 6,689.6 | 7,058.5 | 7,091.2 | 7,260.5 | 7,544.4 | 7,785.0 | 7,934.5 | 8,160.8 | 8,520.7 | 8,741.2 | 8,855.3 | 8,941.7 | 9,080.7 | 9,077.3 | 9,017.6 | 9,021.5 | 9,090.4 | 9,109.1 | 9,235.0 | 9,459.2 |
| Professional ² | 548.1 | 562.1 | 619.1 | 650.4 | 698.8 | 692.7 | 673.9 | 592.1 | 659.2 | 679.7 | 736.1 | 755.9 | 781.3 | 771.5 | 781.8 | 786.9 | 800.0 | 807.9 | 854.2 | 799.2 |
| Education | 161.4 | 153.8 | 158.2 | 153.5 | 149.3 | 154.1 | 182.6 | 233.6 | 234.2 | 232.3 | 249.4 | 244.0 | 261.9 | 266.1 | 277.8 | 280.6 | 279.4 | 274.9 | 278.9 | 281.3 |
| Human Resource Development Certificate Holders | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Media, Entertainment and Recreational Activities | 345.1 | 338.3 | 335.9 | 328.6 | 327.2 | 358.9 | 361.2 | 384.6 | 369.5 | 362.6 | 355.2 | 345.7 | 340.1 | 346.7 | 341.6 | 328.7 | 339.5 | 339.4 | 341.9 | 338.4 |
| Other Customers | 2,203.3 | 2,097.8 | 2,073.3 | 2,162.3 | 2,796.6 | 2,834.0 | 2,914.9 | 2,966.7 | 3,136.0 | 3,067.2 | 3,146.5 | 3,248.3 | 3,383.3 | 3,376.9 | 3,415.4 | 3,305.8 | 3,277.9 | 3,393.0 | 3,464.6 | 3,430.9 |
| TOTAL | 79,975.7 | 81,542.3 | 83,977.0 | 83,874.4 | 85,080.1 | 86,705.1 | 88,424.2 | 88,058.6 | 93,119.6 | 93,446.4 | 94,405.2 | 95,187.9 | | | | | | | | |