

**Table 10: Category 1 Banks - Sectorwise Distribution of Credit to the Private Sector: June 2002 - June 2004**

(Rs million)

| SECTORS  | Jun-02          | Sep-02          | Dec-02          | Mar-03          | Jun-03          | Jul-03          | Aug-03          | Sep-03          | Oct-03          | Nov-03          | Dec-03          | Jan-04          | Feb-04          | Mar-04          | Apr-04          | May-04          | Jun-04          |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>Agriculture &amp; Fishing</b>                   | <b>7,532.4</b>  | <b>7,461.0</b>  | <b>8,206.7</b>  | <b>7,890.8</b>  | <b>8,304.0</b>  | <b>8,520.6</b>  | <b>8,303.1</b>  | <b>7,968.6</b>  | <b>7,932.5</b>  | <b>7,734.9</b>  | <b>8,085.9</b>  | <b>8,481.9</b>  | <b>7,848.4</b>  | <b>7,456.0</b>  | <b>7,215.5</b>  | <b>7,504.7</b>  | <b>7,712.4</b>  |
| - of which   |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| Sugar Industry - Estates                           | 4,603.2         | 4,766.1         | 5,131.1         | 5,119.8         | 5,273.6         | 5,406.2         | 5,404.6         | 5,285.8         | 5,106.6         | 4,827.6         | 4,959.5         | 4,974.2         | 4,870.5         | 4,746.2         | 4,691.0         | 4,753.2         | 4,766.9         |
| Sugar Industry - Others                            | 1,029.0         | 1,123.8         | 1,026.0         | 901.5           | 1,042.6         | 1,037.4         | 960.1           | 940.4           | 823.6           | 739.9           | 870.8           | 940.9           | 784.7           | 772.1           | 849.1           | 829.6           | 976.8           |
| Agricultural Development Certificate Holders       | 31.6            | 31.2            | 36.1            | 32.4            | 21.2            | 23.5            | 23.7            | 25.0            | 26.4            | 26.8            | 25.6            | 23.0            | 24.3            | 26.1            | 24.5            | 26.8            | 25.8            |
| Agro-based Industrial Certificate Holders          | 7.3             | 7.7             | 8.5             | 7.4             | 7.8             | 8.6             | 12.2            | 11.6            | 11.9            | 11.7            | 12.1            | 11.5            | 10.3            | 11.3            | 11.5            | 10.5            | 10.5            |
| Sugarcane Planters                                 | 456.6           | 551.1           | 565.1           | 574.7           | 650.3           | 644.1           | 623.8           | 619.2           | 591.8           | 623.2           | 674.4           | 676.0           | 618.2           | 617.2           | 623.1           | 627.5           | 632.1           |
| Other Plantation                                   | 85.9            | 80.6            | 105.0           | 72.3            | 109.7           | 108.9           | 106.7           | 105.3           | 100.5           | 101.9           | 101.9           | 102.4           | 100.0           | 80.1            | 80.6            | 71.7            | 71.7            |
| Animal Breeding                                    | 545.7           | 560.8           | 606.2           | 616.2           | 628.6           | 628.6           | 609.1           | 619.2           | 643.3           | 652.0           | 671.9           | 666.6           | 639.3           | 649.5           | 639.5           | 628.8           | 625.5           |
| Fishing  | 156.3           | 62.1            | 74.9            | 86.1            | 96.3            | 102.6           | 104.7           | 87.1            | 88.5            | 95.8            | 94.0            | 90.4            | 96.0            | 88.3            | 80.4            | 80.5            | 69.9            |
| Other  | 616.8           | 277.4           | 653.9           | 480.4           | 474.0           | 560.7           | 458.1           | 275.0           | 539.9           | 656.0           | 675.7           | 997.0           | 705.1           | 465.1           | 215.9           | 476.1           | 533.2           |
| <b>Manufacturing</b>                               | <b>13,646.2</b> | <b>12,879.5</b> | <b>13,498.8</b> | <b>13,202.6</b> | <b>13,116.1</b> | <b>12,993.9</b> | <b>12,935.9</b> | <b>12,896.3</b> | <b>12,800.5</b> | <b>12,753.5</b> | <b>12,985.8</b> | <b>13,241.1</b> | <b>13,335.9</b> | <b>12,841.7</b> | <b>12,820.4</b> | <b>12,876.5</b> | <b>13,203.5</b> |
| - of which   |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| Export Enterprise Certificate Holders              | 7,840.1         | 6,935.6         | 7,198.2         | 6,751.1         | 6,619.1         | 6,418.3         | 6,368.1         | 6,477.3         | 6,166.0         | 6,159.1         | 6,579.5         | 6,676.0         | 6,815.2         | 6,430.1         | 6,237.1         | 6,046.3         | 6,326.0         |
| Export Service Certificate Holders                 | 181.9           | 214.1           | 182.4           | 168.5           | 175.4           | 173.3           | 171.9           | 172.3           | 165.4           | 156.8           | 153.7           | 155.6           | 154.4           | 154.6           | 147.8           | 146.3           | 149.2           |
| Pioneer Status Certificate Holders                 | 180.6           | 176.3           | 194.6           | 237.4           | 249.4           | 257.7           | 249.4           | 259.1           | 225.2           | 261.6           | 237.7           | 253.8           | 251.8           | 252.7           | 248.9           | 235.6           | 246.8           |
| Small and Medium Enterprise Certificate Holders    | 102.1           | 96.3            | 98.9            | 94.7            | 95.4            | 90.6            | 89.7            | 91.2            | 95.9            | 94.6            | 88.5            | 88.0            | 87.6            | 88.3            | 89.2            | 88.8            | 88.9            |
| Strategic Local Enterprise Certificate Holders     | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.5             | 0.5             | 0.7             | 0.2             | 0.2             | 0.2             | 0.2             | 0.2             | 0.0             | 0.2             | 0.2             | 0.2             |
| Furniture & Wood Products                          | 413.3           | 426.8           | 435.9           | 415.5           | 423.1           | 432.9           | 431.1           | 408.4           | 399.8           | 386.1           | 386.1           | 399.4           | 375.3           | 377.9           | 399.9           | 390.6           | 391.2           |
| Printing & Publishing                              | 654.6           | 647.2           | 701.1           | 542.0           | 502.3           | 509.5           | 504.8           | 516.6           | 527.8           | 544.3           | 562.7           | 553.0           | 534.7           | 490.6           | 528.0           | 524.4           | 563.5           |
| Steel/Metal Products                               | 374.8           | 368.2           | 370.2           | 379.7           | 395.2           | 376.9           | 368.1           | 363.9           | 383.2           | 376.9           | 378.1           | 391.9           | 372.5           | 341.3           | 316.6           | 326.6           | 327.4           |
| Food & Beverages                                   | 1,483.0         | 1,528.3         | 1,733.6         | 1,924.3         | 1,931.0         | 2,004.0         | 2,032.1         | 1,934.6         | 2,106.2         | 2,092.1         | 2,088.7         | 2,158.2         | 2,157.9         | 2,074.8         | 2,150.6         | 2,301.4         | 2,234.8         |
| Plastic Products                                   | 154.2           | 170.6           | 159.6           | 144.0           | 140.6           | 145.5           | 145.3           | 146.1           | 142.8           | 131.5           | 131.2           | 145.3           | 132.9           | 128.5           | 132.4           | 135.6           | 148.9           |
| Pharmaceuticals & Health Care                      | 47.5            | 46.9            | 41.4            | 30.5            | 27.4            | 24.4            | 23.9            | 40.9            | 31.8            | 57.7            | 44.2            | 34.7            | 63.1            | 46.1            | 37.8            | 37.4            | 58.6            |
| Jewellery & Precision Engineering                  | 108.1           | 106.4           | 111.9           | 107.6           | 105.2           | 105.6           | 110.2           | 109.8           | 108.2           | 112.2           | 107.6           | 110.4           | 108.8           | 110.0           | 107.8           | 110.5           | 114.4           |
| Electronics  | 82.1            | 81.6            | 87.8            | 83.0            | 87.2            | 92.8            | 91.6            | 99.8            | 97.2            | 94.1            | 97.9            | 97.8            | 103.2           | 110.8           | 114.1           | 108.7           | 103.3           |
| Leather Products & Footwear                        | 77.2            | 70.2            | 67.4            | 59.5            | 55.1            | 55.6            | 54.8            | 53.9            | 54.8            | 61.2            | 59.7            | 56.8            | 57.4            | 56.1            | 56.2            | 58.1            | 53.2            |
| Other  | 1,946.5         | 2,011.0         | 2,115.8         | 2,264.8         | 2,309.7         | 2,306.4         | 2,294.4         | 2,221.8         | 2,295.9         | 2,224.8         | 2,070.0         | 2,120.0         | 2,120.8         | 2,179.9         | 2,252.9         | 2,366.1         | 2,397.2         |
| <b>Tourism</b>                                     | <b>11,846.6</b> | <b>13,084.5</b> | <b>14,426.7</b> | <b>13,988.5</b> | <b>13,951.9</b> | <b>14,021.0</b> | <b>13,941.2</b> | <b>14,057.1</b> | <b>13,728.7</b> | <b>13,689.7</b> | <b>13,978.8</b> | <b>13,770.8</b> | <b>13,604.6</b> | <b>13,581.1</b> | <b>13,387.9</b> | <b>13,494.8</b> | <b>13,695.5</b> |
| - of which   |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| Hotels   | 5,198.2         | 4,879.9         | 5,374.9         | 5,309.6         | 5,378.2         | 5,305.8         | 5,279.9         | 5,230.6         | 4,826.5         | 4,771.7         | 4,995.6         | 5,008.2         | 4,882.3         | 4,908.3         | 5,050.5         | 5,167.7         | 5,068.4         |
| Tour Operators & Travel Agents                     | 225.8           | 310.9           | 278.5           | 293.6           | 300.7           | 298.0           | 314.9           | 341.3           | 321.3           | 317.7           | 320.7           | 325.2           | 326.2           | 331.7           | 361.2           | 349.9           | 363.8           |
| Hotel Development Certificate Holders              | 1,009.2         | 1,040.6         | 1,185.0         | 986.1           | 1,044.6         | 1,152.4         | 1,112.2         | 1,119.8         | 1,109.0         | 1,100.0         | 1,108.3         | 1,083.2         | 1,074.3         | 1,076.5         | 1,073.0         | 1,077.7         | 1,058.3         |
| Hotel Management Service Certificate Holders       | 4,899.8         | 6,158.2         | 6,912.0         | 6,719.3         | 6,670.8         | 6,698.0         | 6,654.2         | 6,726.0         | 6,857.0         | 6,914.7         | 6,946.7         | 6,760.1         | 6,755.4         | 6,698.6         | 6,338.0         | 6,311.3         | 6,618.8         |
| Restaurants  | 176.1           | 205.4           | 197.0           | 209.2           | 223.7           | 222.8           | 241.7           | 249.3           | 256.4           | 256.6           | 246.5           | 243.1           | 227.1           | 227.8           | 224.8           | 220.7           | 212.0           |
| Duty-Free Shops                                    | 1.7             | 1.7             | 1.6             | 1.8             | 2.0             | 2.0             | 2.0             | 2.0             | 2.2             | 2.1             | 2.0             | 2.1             | 2.1             | 1.8             | 1.8             | 1.9             | 1.9             |
| Other  | 335.7           | 487.8           | 477.6           | 469.0           | 331.9           | 341.9           | 336.3           | 388.1           | 356.5           | 326.8           | 358.9           | 348.8           | 337.3           | 336.4           | 338.6           | 365.6           | 372.4           |
| <b>Transport</b>                                   | <b>1,249.9</b>  | <b>1,239.5</b>  | <b>1,264.9</b>  | <b>1,197.7</b>  | <b>1,205.5</b>  | <b>1,186.8</b>  | <b>1,173.5</b>  | <b>1,135.0</b>  | <b>1,182.8</b>  | <b>1,242.5</b>  | <b>1,197.3</b>  | <b>1,270.7</b>  | <b>1,245.9</b>  | <b>1,278.7</b>  | <b>1,352.3</b>  | <b>1,338.1</b>  | <b>1,376.7</b>  |
| - of which   |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| Airlines   | 173.9           | 164.0           | 195.4           | 146.3           | 141.9           | 143.5           | 142.1           | 139.6           | 139.5           | 161.7           | 120.9           | 118.0           | 117.4           | 121.3           | 126.0           | 146.2           | 120.1           |
| Buses, Lorries, Trucks & Cars                      | 400.3           | 406.4           | 397.4           | 416.4           | 380.7           | 395.8           | 398.5           | 393.4           | 404.4           | 419.3           | 429.5           | 455.2           | 453.5           | 481.3           | 482.2           | 495.2           | 495.5           |
| Shipping & Freight Forwarders                      | 629.3           | 616.3           | 632.8           | 585.6           | 629.7           | 597.4           | 588.6           | 555.4           | 582.5           | 605.0           | 593.9           | 647.3           | 607.4           | 609.1           | 670.6           | 633.3           | 698.0           |
| Other  | 46.4            | 52.8            | 39.3            | 49.5            | 53.2            | 50.0            | 44.3            | 46.6            | 56.5            | 56.5            | 53.0            | 50.1            | 67.6            | 67.0            | 73.4            | 63.4            | 63.0            |
| <b>Construction</b>                                | <b>11,218.2</b> | <b>11,316.2</b> | <b>11,542.5</b> | <b>11,422.9</b> | <b>11,533.8</b> | <b>11,726.2</b> | <b>11,780.0</b> | <b>11,960.8</b> | <b>12,096.3</b> | <b>12,407.3</b> | <b>12,493.4</b> | <b>13,056.0</b> | <b>13,282.9</b> | <b>13,659.5</b> | <b>13,884.9</b> | <b>14,110.3</b> | <b>14,260.8</b> |
| - of which   |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| Building & Housing Contractors                     | 1,598.5         | 1,605.7         | 1,611.1         | 1,684.1         | 1,697.3         | 1,707.8         | 1,688.8         | 1,709.2         | 1,703.8         | 1,671.9         | 1,639.2         | 1,703.0         | 1,687.2         | 1,686.4         | 1,750.7         | 1,745.5         | 1,717.1         |
| Property Development - Commercial                  | 941.7           | 965.3           | 987.8           | 979.7           | 1,023.4         | 1,110.9         | 1,112.9         | 1,168.8         | 1,178.6         | 1,364.8         | 1,382.6         | 1,373.4         | 1,404.3         | 1,501.0         | 1,475.6         | 1,509.4         | 1,538.8         |
| Property Development - Residential                 | 505.4           | 482.7           | 459.0           | 451.7           | 430.9           | 407.8           | 404.5           | 384.4           | 375.3           | 381.4           | 418.8           | 414.0           | 373.7           | 392.3           | 413.0           | 400.6           | 410.6           |
| Property Development - Land Parcelling             | 231.7           | 222.8           | 215.4           | 195.2           | 187.6           | 186.3           | 184.0           | 181.4           | 183.2           | 182.1           | 182.7           | 181.5           | 246.9           | 246.9           | 201.7           | 189.5           | 192.2           |
| Housing  | 6,262.4         | 6,366.8         | 6,524.6         | 6,449.7         | 6,647.9         | 6,720.4         | 6,814.8         | 6,903.5         | 7,024.0         | 7,229.5         | 7,350.4         | 7,475.9         | 7,647.7         | 7,793.1         | 7,998.7         | 8,185.0         | 8,395.4         |
| Housing - Staff                                    | 525.8           | 547.1           | 566.7           | 522.0           | 525.2           | 529.3           | 536.3           | 535.7           | 545.9           | 544.6           | 542.6           | 541.1           | 544.3           | 635.7           | 632.5           | 632.9           | 626.2           |
| Housing Development Certificate Holders            | 47.1            | 37.5            | 38.9            | 31.9            | 5.4             | 5.4             | 5.4             | 5.5             | 5.4             | 5.3             | 5.3             | 5.2             | 4.8             | 4.5             | 4.5             | 4.5             | 4.5             |
| Industrial Building Enterprise Certificate Holders | 336.3           | 335.6           | 341.6           | 328.5           | 329.6           | 328.0           | 322.2           | 328.2           | 320.3           | 320.8           | 290.2           | 286.3           | 318.0           | 316.2           | 301.1           | 298.3           | 295.8           |
| Other  | 769.4           | 752.7           | 797.3           | 780.0           | 686.5           | 730.3           | 711.2           | 744.1           | 759.7           | 706.9           | 681.8           | 1,075.6         | 1,056.2         | 1,083.4         | 1,107.2         | 1,144.6         | 1,080.1         |

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(Rs million)

| SECTORS  | Jun-02          | Sep-02          | Dec-02          | Mar-03          | Jun-03          | Jul-03          | Aug-03          | Sep-03          | Oct-03          | Nov-03          | Dec-03          | Jan-04          | Feb-04          | Mar-04          | Apr-04          | May-04          | Jun-04          |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>Traders</b>                                     | <b>11,364.2</b> | <b>11,632.6</b> | <b>11,975.3</b> | <b>12,186.0</b> | <b>12,313.4</b> | <b>12,568.5</b> | <b>12,787.2</b> | <b>12,796.9</b> | <b>12,814.6</b> | <b>13,220.5</b> | <b>13,061.2</b> | <b>13,392.1</b> | <b>13,264.1</b> | <b>12,838.9</b> | <b>13,227.0</b> | <b>13,335.7</b> | <b>13,545.6</b> |
| - of which   |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| Wholesalers  | 3,074.2         | 3,215.3         | 3,197.7         | 3,084.9         | 2,981.5         | 3,047.9         | 3,134.0         | 3,083.2         | 3,114.1         | 3,259.1         | 3,431.2         | 4,716.9         | 4,584.3         | 4,408.7         | 4,474.9         | 4,297.8         | 4,396.2         |
| Retailers - Supermarkets                           | 417.0           | 411.7           | 338.8           | 423.0           | 613.5           | 754.0           | 770.6           | 770.3           | 838.4           | 905.0           | 883.6           | 1,143.6         | 1,215.0         | 1,185.4         | 1,183.5         | 1,144.5         | 1,154.8         |
| Retailers - Shops & Snacks                         | 295.6           | 267.1           | 277.8           | 240.7           | 210.3           | 208.2           | 216.1           | 218.7           | 205.9           | 190.4           | 178.3           | 233.9           | 235.2           | 232.6           | 230.3           | 225.6           | 224.3           |
| Retailers - Pharmaceuticals and Chemists           | 114.4           | 120.3           | 127.1           | 155.6           | 152.9           | 155.9           | 147.0           | 152.9           | 154.1           | 146.1           | 155.9           | 140.5           | 136.1           | 149.0           | 205.5           | 193.4           | 197.3           |
| Retailers - Others                                 | 1,271.1         | 1,275.8         | 1,137.0         | 1,090.6         | 1,049.9         | 1,035.0         | 1,139.3         | 1,150.3         | 1,147.1         | 1,137.0         | 1,110.0         | 1,901.3         | 1,990.7         | 2,047.7         | 2,092.4         | 2,160.5         | 1,934.0         |
| Automobile Dealers & Garages                       | 921.9           | 950.4           | 975.8           | 1,005.8         | 937.5           | 970.3           | 951.1           | 898.0           | 924.3           | 907.0           | 925.1           | 973.9           | 1,006.3         | 901.3           | 828.8           | 826.7           | 809.3           |
| Other  | 5,270.0         | 5,391.9         | 5,921.1         | 6,185.4         | 6,367.8         | 6,397.2         | 6,429.0         | 6,523.5         | 6,430.8         | 6,675.9         | 6,377.1         | 4,282.1         | 4,096.4         | 3,914.2         | 4,211.5         | 4,487.3         | 4,829.6         |
| <b>New Economy</b>                                 | <b>1,196.4</b>  | <b>1,539.9</b>  | <b>1,298.3</b>  | <b>2,242.8</b>  | <b>2,121.6</b>  | <b>2,123.3</b>  | <b>2,104.8</b>  | <b>3,255.8</b>  | <b>3,263.0</b>  | <b>3,297.6</b>  | <b>3,308.4</b>  | <b>3,223.2</b>  | <b>3,211.7</b>  | <b>3,092.0</b>  | <b>3,125.8</b>  | <b>3,120.3</b>  | <b>3,254.8</b>  |
| - of which   |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| Telecommunications                                 | 1,110.5         | 1,123.5         | 992.7           | 1,915.8         | 1,797.8         | 1,789.2         | 1,758.9         | 2,911.5         | 2,902.1         | 2,909.1         | 2,870.8         | 2,800.1         | 2,791.8         | 2,795.0         | 2,808.7         | 2,790.1         | 2,944.2         |
| Internet   | 6.5             | 6.1             | 6.0             | 5.8             | 8.1             | 12.2            | 12.5            | 15.7            | 11.9            | 15.5            | 11.8            | 11.3            | 5.6             | 5.8             | 5.4             | 5.4             | 5.4             |
| E-Commerce   | 2.3             | 4.1             | 8.0             | 7.7             | 7.6             | 3.8             | 7.5             | 4.0             | 7.6             | 4.0             | 8.0             | 7.4             | 7.4             | 7.3             | 7.1             | 7.2             | 6.9             |
| Information Technology - Hardware                  | 29.5            | 21.6            | 24.4            | 33.0            | 31.8            | 44.9            | 42.9            | 38.6            | 45.5            | 42.2            | 51.0            | 41.7            | 42.9            | 43.2            | 44.8            | 43.5            | 45.4            |
| Information Technology - Software                  | 25.1            | 364.7           | 242.7           | 250.9           | 250.4           | 248.0           | 257.4           | 260.7           | 272.9           | 303.2           | 340.4           | 338.2           | 339.9           | 218.0           | 234.9           | 249.5           | 229.2           |
| Personal Computers                                 | 12.3            | 11.8            | 11.0            | 10.7            | 9.7             | 9.1             | 8.3             | 8.0             | 7.5             | 7.6             | 7.2             | 7.5             | 7.5             | 7.1             | 7.0             | 7.1             | 8.8             |
| Other  | 10.2            | 8.1             | 13.6            | 18.8            | 16.2            | 16.0            | 17.3            | 17.4            | 15.5            | 15.9            | 19.4            | 17.0            | 16.5            | 15.6            | 17.9            | 17.7            | 14.9            |
| <b>Financial and Business Services</b>             | <b>7,461.1</b>  | <b>8,317.2</b>  | <b>7,643.8</b>  | <b>7,770.6</b>  | <b>7,600.1</b>  | <b>7,414.1</b>  | <b>8,009.7</b>  | <b>8,046.4</b>  | <b>7,999.1</b>  | <b>8,016.0</b>  | <b>8,125.0</b>  | <b>7,993.4</b>  | <b>8,246.2</b>  | <b>7,916.1</b>  | <b>8,137.5</b>  | <b>7,959.8</b>  | <b>10,071.3</b> |
| - of which   |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| Stockbrokers & Stockbroking Companies              | 330.8           | 306.3           | 305.3           | 304.7           | 289.8           | 289.5           | 302.7           | 302.7           | 304.5           | 304.4           | 304.9           | 305.4           | 303.3           | 304.2           | 304.9           | 303.1           | 280.4           |
| Insurance Companies                                | 240.1           | 431.0           | 377.3           | 343.4           | 336.0           | 332.6           | 342.4           | 358.8           | 351.3           | 355.6           | 395.9           | 379.7           | 388.0           | 337.7           | 343.2           | 350.8           | 402.2           |
| Leasing Companies                                  | 1,664.3         | 1,811.2         | 1,054.1         | 1,109.1         | 1,128.3         | 1,125.2         | 1,079.0         | 1,059.5         | 928.8           | 939.8           | 742.2           | 734.8           | 751.6           | 655.2           | 649.5           | 653.0           | 774.1           |
| Mutual Funds                                       | 50.0            | 50.0            | 50.0            | 189.9           | 155.3           | 155.4           | 155.4           | 157.1           | 196.1           | 196.8           | 195.7           | 195.8           | 155.5           | 134.5           | 134.0           | 149.0           | 169.3           |
| Accounting & Consultancy Services                  | 203.1           | 203.3           | 211.7           | 198.5           | 199.0           | 180.7           | 184.3           | 176.4           | 194.9           | 198.5           | 180.1           | 197.9           | 212.7           | 246.1           | 205.1           | 193.8           | 191.1           |
| Other  | 4,972.8         | 5,515.5         | 5,645.4         | 5,624.9         | 5,491.6         | 5,330.8         | 5,945.9         | 5,991.9         | 6,023.5         | 6,020.9         | 6,306.1         | 6,179.7         | 6,435.1         | 6,238.5         | 6,500.8         | 6,310.2         | 8,254.3         |
| <b>Infrastructure</b>                              | <b>1,453.1</b>  | <b>1,435.2</b>  | <b>1,392.1</b>  | <b>1,322.0</b>  | <b>1,345.1</b>  | <b>1,335.9</b>  | <b>1,293.6</b>  | <b>1,256.4</b>  | <b>1,253.4</b>  | <b>1,281.4</b>  | <b>1,231.7</b>  | <b>1,235.5</b>  | <b>1,160.7</b>  | <b>1,140.5</b>  | <b>1,238.6</b>  | <b>1,264.0</b>  | <b>1,197.1</b>  |
| - of which   |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| Airport Development                                | 601.1           | 570.3           | 545.9           | 516.4           | 506.3           | 504.8           | 504.4           | 482.3           | 481.4           | 478.9           | 454.1           | 450.9           | 450.1           | 434.9           | 438.7           | 440.7           | 420.2           |
| Port Development                                   | 0.0             | 0.0             | 0.0             | 0.0             | 0.1             | 0.1             | 0.1             | 0.1             | 0.1             | 0.1             | 0.1             | 0.1             | 0.1             | 0.1             | 0.1             | 0.1             | 0.1             |
| Power Generation                                   | 835.3           | 812.4           | 791.7           | 725.1           | 779.7           | 816.6           | 768.8           | 742.6           | 745.6           | 731.3           | 726.2           | 725.8           | 654.2           | 626.8           | 705.8           | 736.7           | 745.9           |
| Water Development                                  | 2.4             | 0.0             | 0.0             | 0.1             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.2             | 0.0             | 0.2             | 0.1             | 2.8             |
| Road Development                                   | 1.9             | 40.8            | 42.5            | 62.9            | 37.4            | 1.4             | 1.4             | 13.1            | 13.0            | 57.7            | 40.2            | 47.3            | 38.4            | 65.5            | 78.4            | 68.6            | 12.2            |
| Other  | 12.3            | 11.6            | 11.9            | 17.5            | 21.6            | 13.0            | 18.9            | 18.3            | 13.3            | 13.3            | 11.2            | 11.5            | 17.6            | 13.3            | 15.5            | 17.7            | 15.9            |
| <b>Statutory and Para-Statal Bodies</b>            | <b>2,900.3</b>  | <b>2,272.2</b>  | <b>2,291.5</b>  | <b>1,956.3</b>  | <b>1,911.2</b>  | <b>1,823.9</b>  | <b>1,691.6</b>  | <b>1,316.7</b>  | <b>1,795.3</b>  | <b>1,763.1</b>  | <b>1,680.5</b>  | <b>1,721.2</b>  | <b>1,629.7</b>  | <b>1,689.7</b>  | <b>1,525.7</b>  | <b>1,546.4</b>  | <b>1,471.7</b>  |
| Regional Development Certificate Holders           | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             |
| Regional Headquarters Certificate Holders          | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             |
| Freepoint Enterprise Certificate Holders           | 121.4           | 114.9           | 116.9           | 99.3            | 124.8           | 142.5           | 153.4           | 157.8           | 176.2           | 175.3           | 178.1           | 174.3           | 171.7           | 199.9           | 232.8           | 238.9           | 242.6           |
| Health Development Certificate Holders             | 38.3            | 39.1            | 41.6            | 39.6            | 36.3            | 34.1            | 35.1            | 32.7            | 31.3            | 33.3            | 31.0            | 38.0            | 37.4            | 26.6            | 25.7            | 24.7            | 24.9            |
| Modernisation & Expansion Enterprise Cert. Holders | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             |
| Personal <sup>1</sup>                              | 6,689.6         | 7,058.5         | 7,091.2         | 7,260.5         | 7,544.4         | 7,833.0         | 7,653.1         | 7,785.0         | 7,911.7         | 7,971.8         | 7,934.5         | 7,884.1         | 8,098.5         | 8,160.8         | 8,263.8         | 8,391.2         | 8,520.7         |
| Professional <sup>2</sup>                          | 548.1           | 562.1           | 619.1           | 650.4           | 698.8           | 658.6           | 661.4           | 692.7           | 675.9           | 670.7           | 673.9           | 669.9           | 637.6           | 592.1           | 671.1           | 670.8           | 659.2           |
| Education  | 161.4           | 153.8           | 158.2           | 153.5           | 149.3           | 153.1           | 154.2           | 154.1           | 163.4           | 170.2           | 182.6           | 242.0           | 247.9           | 233.6           | 237.5           | 238.2           | 234.2           |
| Human Resource Development Certificate Holders     | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             |
| Media, Entertainment and Recreational Activities   | 345.1           | 338.3           | 335.9           | 328.6           | 327.2           | 333.2           | 347.7           | 358.9           | 358.7           | 355.7           | 361.2           | 373.3           | 373.7           | 384.6           | 388.5           | 396.0           | 369.5           |
| Other Customers                                    | 2,203.3         | 2,097.8         | 2,073.3         | 2,162.3         | 2,796.6         | 2,806.0         | 2,820.5         | 2,834.0         | 3,022.7         | 2,792.4         | 2,914.9         | 2,836.7         | 2,876.2         | 2,966.7         | 3,179.9         | 3,253.9         | 3,279.0         |
| <b>TOTAL</b>                                       | <b>79,975.7</b> | <b>81,542.3</b> | <b>83,977.0</b> | <b>83,874.4</b> | <b>85,080.1</b> | <b>85,674.6</b> | <b>85,845.8</b> | <b>86,705.1</b> | <b>87,206.2</b> | <b>87,575.8</b> | <b>88,424.2</b> | <b>89,604.2</b> | <b>89,273.0</b> | <b>88,058.6</b> | <b>88,915.0</b> | <b>89,764.3</b> | <b>93,119.6</b> |

<sup>1</sup> Refers to individuals on payrolls.<sup>2</sup> Refers to facilities granted to professional bodies or individuals for the purpose of carrying out day-to-day business

Figures may not add up to totals due to rounding.